

**Planning and Effectiveness Committee**  
**Mapping of 2012-2013 Actions to Miramar College Strategic Goals:**

<b>Goal</b>	<b>Date</b>	<b>Action</b>	<b>Evidence</b>
5.1	09/14/12	Formed work groups to address topics on the committee task list for 2012-2013.	09/14/12 Minutes
5.1/5.4	09/14/12	Analyzed the results of the Fall 2012 college retreat	09/14/12 Minutes
5.1/5.4	09/28/12	Established planning priorities for 2012 through 2014	09/28/12 Minutes
5.1/5.4	10/12/12	Approved the simplified college planning diagram.	10/12/12 Minutes
5.1/5.4	10/26/12	Approved the enhanced 2007-2013 Strategic Plan.	10/26/12 Minutes; 12/14/12 Minutes
5.1/5.4	10/26/12	Approved the modified PIEC accomplishments list.	10/26/12 Minutes
5.1/5.4	10/26/12	Planned the next college retreat for March 2013	10/26/12 Minutes; 12/14/12 Minutes; 02/08/13 Minutes; 03/08/13 Minutes
5.1/5.4	11/09/12	Assessed the 2007-2013 Strategic Plan	11/09/12 Minutes; 02/08/13 Minutes; 03/08/13 Minutes
5.1/5.4	12/14/12	Recommended formation of a work group to evaluate integration of program review functions in Instruction, Student Services and Administrative Services.	12/14/12 Minutes
5.1/5.4	12/14/12	Recommended an implementation team position matrix for the TaskStream project.	12/14/12 Minutes
5.1/5.2	12/14/12	Approved the 2012-2013 BRDS prioritized list of equipment funding requests.	12/14/12 Minutes
5.4	02/08/13	Reviewed the College's mission statement; Recommended changes to the College Mission, Vision and Values statement	12/14/12 Minutes; 02/01/13 Minutes 02/08/13 Minutes
5.4	04/12/13	Approved formation of a work group to study and-recommend changes for integration of Program Review and Student Learning Outcomes Assessment processes for Instruction, Student Services and Administrative Services.	04/12/13 Minutes
5.1/5.3	04/26/13	Formed and defined the membership of a taskforce for the 2014-2020 Strategic Plan.	04/26/13 Minutes
5.1	04/26/13	Elected a faculty co-chair for the next three years.	04/26/13 Minutes
5.3	04/26/13	Approved the early college program with Mira Mesa High School as a Strategy 4.3	04/26/13 Minutes

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Goal	Date	Action	Evidence
		activity in the current and 2014-2020 Strategic Plans.	
5.1/5.4	05/10/13	Adopted the 2013-2014 college planning calendar.	05/10/13 Minutes
5.1/5.3	05/10/13	Accepted the recommendations of the Strategic Plan task force regarding the development of the first draft of the 2014-2020 Strategic Plan.	05/10/13 Minutes
5.1/5/3	04/26/13	Addressed Strategic Enrollment Management; affirmed that it is under the purview of the Academic Affairs Committee	04/26/13 Minutes
5.1/5/3	05/10/13	Initiated development of the 2014-2020 Strategic Plan	04/12/13 Minutes; 04/26/13 Minutes; 05/10/13 Draft Minutes

(K. Todd, 07/15/13)

**\*San Diego Miramar College 2007–2013 Strategic Goal 5: Refine the college’s integrated planning process.**

**5.1** Improve and strengthen the integrated college planning process driven by the college’s Strategic Plan. This efficient and accountable process facilitates transparent college wide planning, budgeting and resource allocation.

**5.2** Develop a process for evaluating and responding to alternate sources of funding.

**5.3** Strengthen coordination with the District to maintain equitable, courteous and quality service delivery to students, especially during state and local budget crises, and preparedness for unexpected catastrophic events.

**5.4** Continue to refine the college participatory governance structure processes and activities to align with the formalized integrated college planning process.