

Planning and Institutional Effectiveness Committee
Mapping of Committee Actions to San Diego Miramar College Strategic Goals:

Strategy	Date	Action
5.1, 5.4	09/11/09	Approved 2010-11 Campus-Wide Master Planning Timeline.
5.1	09/11/09	Approved adding CWMP to the college's shared "G" drive.
5.1	10/09/09	Approved Planning Flow Chart for 2010-11.
5.1, 5.4	12/11/09	Ranked college-wide priorities for 2010-11.
5.1, 5.4	02/05/10	Added student support language to Ranked college-wide priorities for 2010-11.
5.4	10/08/10	Recommended changes to IE membership and to IE committee name.
5.1	10/08/10	Agreed to continue review of PR/SLOAC committee structure and report and to look at models of integration while working on the effectiveness of the overall college planning processes.
5.1	10/08/10	Reviewed CWMP for 2010-11.
5.1, 5.4	10/08/10	Reviewed CWMP Planning Timeline for 2011-12.
5.1, 5.4	12/10/10	Scheduled discussion/ranking of the college-wide priorities for 2011-12 in spring 2011.
5.1, 5.4	12/10/10	Amended the timeline for completing the 2010-11 timeline for college-ranked priorities.
5.1	12/10/10	Agreed to develop a plan of action for the accreditation planning process.
5.1	12/10/10	Agreed to review and assess the accreditation planning process and develop a plan of action.
5.1, 5.4	12/10/10	Created task force to address assessment of planning procedures.
5.1, 5.4	12/10/10	Disclosed the process used in prioritizing the classified hiring priorities.
5.1, 5.4	12/10/10	Agreed that the Steering Committee would express College-Wide Goals and Objectives for 2011-12 into priorities which will be ranked.
5.1	12/10/10	Agreed to update the Campus-Wide Master Plan and elect a new co-chair for 2011-14.
5.1	02/11/11	Agreed to leave the 2010-11 CWMP Timeline as is.
5.1	02/11/11	A work group was established to simplify the planning process.
5.1	02/11/11	Agreed to accept the College-Wide Goals and Objectives for 2011-12 as presented by the vice presidents.
5.1	02/11/11	Agreed that the 2011-12 Priorities will be the six Strategic Goals listed on page 2 of the 2007-13 Strategic Plan.
5.1, 5.4	02/25/11	Agreed that the Steering Committee will review/revise the 2007-13 Strategic Plan to include measurable objectives and refine the strategies.
5.1	02/25/11	Charged the Steering Committee with 1) refining the planning process flow chart, 2) alignment of the college plans, showing goals and strategies, and 3) creating a glossary of terms.
5.1, 5.4	02/25/11	Agreed to meet with CGC to integrate the planning process with the restructuring of the governance process.

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5.1	02/25/11	Agreed to retire the term "College Wide Master Plan" and to create an Education Master Plan to include planning elements for all three divisions.
5.1	02/25/11	Agreed to double number of meetings until the semester's end because of amount of work required.
5.1	03/25/11	Agreed to disseminate proposed revisions to the 2007-13 Strategic Plan and request feedback from the campus.
5.1	03/25/11	Reviewed the planning process used pre-2011-12 and agreed to disseminate to the campus.
5.1	03/25/11	Reviewed and agreed to disseminate to the campus a proposed revised planning cycle schematic and a draft Integrated Campus Planning Process.
5.1	03/25/11	Agreed to continue work on a draft glossary.
5.1	03/25/11	Requested revision of district researcher assignment to campus two days per week so they could attend this committee's meetings.
5.1, 5.4	04/08/11	Announced change of committee name to "Planning and Institutional Effectiveness Committee (PIEC)."
5.1, 5.4	04/08/11	Elected new PIEC faculty co-chair.
5.1	04/08/11	Changed the 2007-13 Strategic Plan Revision from Excel to Word to make it more easily understandable and allow it to fit onto the President's website, and agreed to re-disseminate it to the campus.
5.1	04/08/11	Approved the revised draft Annual Planning Cycle diagram.
5.1	04/08/11	Approved the Integrated Campus Planning Process Diagram.
5.1	05/13/11	Approved the addition of sustainability modifications to the draft Strategic Plan.
5.1	05/13/11	Agreed that the Strategic Plan will be assessed every six years with a midterm update.
5.1	05/13/11	Agreed to further modify the draft Annual Planning Cycle Timeline.
5.1	05/13/11	Reviewed changes to the draft Accreditation report and agreed to include a process for assessing the Strategic Plan and a mechanism for data collection.
5.1, 5.4	05/13/11	Agreed to continue meeting twice as often till semester end.
5.4	05/13/11	Agreed to update PIEC membership in the fall.
5.1	02/10/12	The PIEC work group met and considered finalization of the strategic plan measurable outcomes approved in principle at the PIEC Dec. 19 th meeting.
5.1	02/10/12	Confirmed that evidence for the finalized measurable outcomes has been collected by the OIRP.
5.1, 5.4	02/10/12	Agreed that PIEC's subcommittees, Research and Budget & Resource Development, will be charged with action and/or collection of evidence relating to Strategic Plan measurable outcomes and assessment tools.

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5.1	02/10/12	A work group began discussion of Strategic Plan measurable outcomes and refinement of the Educational Master Plan.
5.1	02/10/12	Charged the Research and BRDS committees with action and/or collection of evidence on the Strategic Plan measurable outcomes and assessment tools.
5.1	02/10/12	Formed a workgroup to discuss assessment of annual strategies over a six-year period.
5.1	02/10/12	The Accreditation work group was reformed to respond to the January 2012 Accreditation recommendations.
5.1, 5.4	02/10/12	Agreed to attend the 02/09/12 ACCJC regional training on integrated planning and use of evidence.
5.1	02/10/12	Made recommendations to revise proposed changes to the Research Subcommittee mission statement and expansion of membership.
5.1	02/10/12	Agreed to add reports from the Research and BRDS committees as standing agenda items to future agendas.
5.1	02/10/12	Agreed to utilize a conference room to facilitate more effective PIE committee meetings.
5.1	03/23/12	Agreed to develop college planning webpage for communication.
5.1, 5.4	03/23/12	Agreed to consider a college-wide retreat to prioritize objectives and to incorporate the results into an annual institutional effectiveness report.
5.1	03/23/12	Approved a revised Research Subcommittee College Governance Handbook page.
5.1	03/23/12	Approved changes to the Research Subcommittee membership.
5.1, 5.4	03/23/12	Conducted an accreditation survey and gap analysis of integrated planning practices and assessed survey results.
5.1	03/23/12	Agreed to create a simplified integrated planning process diagram to complement existing diagram and commissioned a work group to develop it.
5.1	03/23/12	Set minimum goals/objectives for PIEC through the end of spring 2012.
5.1, 5.4	03/23/12	Formed a work group to draft a human resources plan to be integrated with the Educational Master Plan and the Strategic Plan.
5.1	03/23/12	Agreed to develop/implement an annual institutional effectiveness report.
5.1	04/13/12	Continued work on the draft Educational Master Plan.
5.1	04/13/12	Continued updating the Strategic Plan objectives.
5.1, 5.4	04/13/12	Agreed to incorporate references to specific Strategic Goals into PIEC agendas/minutes.
5.1	04/13/12	Agreed to update/improve the campus website
5.1, 5.4	04/13/12	Proposed an annual institutional effectiveness report.

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5.1, 5.3	04/13/12	Approved the 2012-13 Research Agenda.
5.1	04/27/12	Approved latest draft of Educational Master Plan.
5.1	04/27/12	Approved Strategic Plan updated Objectives.
5.1, 5.3	04/27/12	Reviewed progress in the development of a Human Resources plan as discussed in President's Cabinet.
5.1	04/27/12	Reviewed progress in development of simplified planning process diagram.
5.1, 5.4	04/27/12	Agreed to develop an annual institutional effectiveness report.
5.1	04/27/12	Agreed to look into developing an intranet for planning information.
5.1, 5.2	04/27/12	Accepted the BRDS' recommendation for civic center net income allocations for 2012-13.

***San Diego Miramar College**

2007–2013 Strategic Goal 5: Refine the college's integrated planning process.

5.1 Improve and strengthen the integrated college planning process driven by the college's Strategic Plan. This efficient and accountable process facilitates transparent college wide planning, budgeting and resource allocation.

5.2 Develop a process for evaluating and responding to alternate sources of funding.

5.3 Strengthen coordination with the District to maintain equitable, courteous and quality service delivery to students, especially during state and local budget crises, and preparedness for unexpected catastrophic events.

5.4 Continue to refine the college participatory governance structure processes and activities to align with the formalized integrated college planning process.