

San Diego Miramar College
Instructional Division Plan PROPOSAL – DRAFT OUTLINE
2012-2015

1. Introduction

- Instructional Division Objectives

2. Instructional Performance Indicators

- Scheduling and Efficiency Indicators
 - Indicator 1: Headcount Enrollment 2006-2011
 - Indicator 2: Total FTES 2006-2011
 - Indicator 3: Section Fill Rates, Fall, Spring, Summer. 2006-2011
 - Indicator 4: Productivity and Efficiency (Load) 2006-2011

- Student Achievement Outcome Indicators
 - Indicator 5: Annual Awards Conferred 2006-2011
 - Indicator 6: Annual Transfer Volume 2006-2011

3. Alignment of Annual and Strategic Planning Processes

- Instructional Division Plan Development
- Planning and Program Review

4. Alignment of Program Review/Planning Annual Goals with Strategic Plan Goals

5. Summary of Annual Achievement of Strategic Plan Goals

Appendix 1: SWOT Analysis 2010-2011

Appendix 2: ARCC Report 2010-2011