

San Diego Miramar College
Human Resources Plan
based upon District Model and Full Funding from State

	7,484.49 FTES	11,500 FTES	15,500 FTES
Fall/Spring Resident Credit FTES	5,226.76	8,835.00	12,465.00
Fall/Spring Non-resident Credit FTES	108.52	150.00	200.00
	5,335.28	8,985.00	12,665.00
Intersession FTES	85.61	115.00	135.00
Sumer FTES	803.79	1,000.00	1,200.00
Academy/In-service FTES	1,259.81	1,400.00	1,500.00
Total FTES	7,484.49	11,500.00	15,500.00
Fall/Spring Funded FTEF	152.44	256.71	361.86
Filled Contract FTEF	71.65	120.66	170.08
Funded Adjunct/Overload FTEF	80.79	136.05	191.77
Intersession Funded FTEF	4.89	6.57	7.71
Summer Funded FTEF	45.93	57.14	68.57
Academy/In-service Funded FTEF	79.58	88.44	94.76
Classified Manager FTE	1.00	1.00	1.00
Classified Office Technical FTE	65.05	78.05	88.05
Classified M&O FTE	3.40	4.40	5.40
Classified Supervisor FTE	21.00	22.00	23.00
Academic Non-classroom FTE	18.00	20.00	22.00
Academic Manager FTE	8.00	8.00	10.00